

Use of CDBG Funds by WILMINGTON, DE FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$107,450.00	3.22%
02	AC	Disposition	\$95,894.00	2.88%
04	AC	Clearance and Demolition	\$189,815.28	5.69%
Subtotal for: ACQUISITION			\$393,159.28	11.79%
20	AP	Planning	\$302,923.74	9.08%
21A	AP	General Program Administration	\$533,841.73	16.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$836,765.47	25.09%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$64,277.00	1.93%
18C	ED	Micro-Enterprise Assistance	\$68,600.00	2.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$132,877.00	3.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$992,378.65	29.76%
15	HR	Code Enforcement	\$278,582.55	8.35%
Subtotal for: HOUSING			\$1,270,961.20	38.11%
03	PI	Public Facilities and Improvements (General)	\$22,300.00	0.67%
03A	PI	Senior Centers	\$4,226.00	0.13%
03D	PI	Youth Centers/Facilities	\$76,910.75	2.31%
03E	PI	Neighborhood Facilities	\$7,200.00	0.22%
03N	PI	Tree Planting	\$55,000.00	1.65%
03P	PI	Health Facilities	\$59,999.62	1.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$225,636.37	6.77%
05	PS	Public Services (General)	\$341,254.54	10.23%
05A	PS	Senior Services	\$11,710.57	0.35%
05B	PS	Services for The Disabled	\$3,333.30	0.10%
05C	PS	Legal Services	\$1,805.91	0.05%
05D	PS	Youth Services	\$56,434.99	1.69%
05F	PS	Substance Abuse Services	\$24,240.23	0.73%
05H	PS	Employment Training	\$11,803.54	0.35%
05M	PS	Health Services	\$6,725.00	0.20%
Subtotal for: PUBLIC SERVICES			\$457,308.08	13.71%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$17,976.50	0.54%
Subtotal for: OTHER			\$17,976.50	0.54%
Total Disbursements			\$3,334,683.90	100%